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## AGENDA

### Thomaston Board of Education Budget Committee Meeting

Thomaston Town Hall  
Superintendent's Office  
Monday, April 13, 2015  
5:00 p.m.

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#### Budget Committee Members:

Roxy Fainer  
Alexander Lee

Kathleen Freimuth  
Francine Coss

Rebecca Guay  
Todd Bendtsen

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*The Thomaston Board of Education welcomes public attendance, but there will be no public comments taken.*

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#### I. Call to Order

#### II. Business and Financial - March 2015:

##### a. Business Report

- i. Executed Notice of Grant Award #014S140A
- ii. Boiler Section Replacement
- iii. Low Flow Shower Head
- iv. Mechanical Maintenance Invoice
- v. Tuition, Building Use, and Lunch Rates
- vi. Thomaston Public Schools Education Budget 2015-2016
- vii. Thomaston Board of Education 2015 – 2020 Capital Budget

##### b. Finance Report

- i. 2014-2015 Financials
- ii. 2014-2015 Budget Projection: Deficit of \$149,432.00
- iii. Grant Report
- iv. Expenditures – March 2015: \$1,544,818.50
- v. Transfers – March 2015: \$0.00

##### c. Discussion Items:

##### i. Policy 3240 - Thomaston Public Schools Tuition Rates

- General Education Tuition Rate
- Special Education Tuition Rate
- Pre-School Program Tuition Rate
- Positive Alternative to Traditional High School (PATHS) Program Tuition Rate

#### III. Adjourn