

AGENDA

THOMASTON BOARD OF EDUCATION BUDGET WORKSHOP MEETING

Thomaston High School Cafeteria Monday, January 25, 2021 6:00 p.m.

Meeting Held Virtually for the Public

(the public will not be permitted to attend in person)

This meeting can be viewed live on **Board of Education YouTube Channel**

Mission Statement:

In a partnership of family, school and community, our mission is to **educate**, **challenge** and **inspire** each individual to excel and become a contributing member of society.

Members:

Beth Campbell, Chairperson
David Colavecchio, Vice Chairperson
Heather Patchell, Secretary
Roxy Fainer, Treasurer
Francine Coss, Superintendent

Salvatore SantaMaria Frank Treglia Jennifer Nolan Matthew VanOrmer Sarah Ethier

Student Representatives 2020-2021
Isabella Guerrera
McKenna O'Sullivan
Cesar Velez

- **1. Establishment of a Quorum and Call to Order** (Bylaws of the Board 9325.1 Quorum)
- 2. Pledge of Allegiance
- 3. Welcome Guests from Thomaston Board of Finance
- 4. Executive Session for the Purpose of the Discussion of a Confidential Student Matter Vote to enter into the Executive Session and invite Superintendent Francine Coss, Business Manager Todd Bendsten, Director of Pupil-Personnel Services Andrea Peters and others if/as specified.
- 5. Exit Executive Session/Enter into Public Session
 - 5.1. Possible Action Related to Executive Session (Agenda Item 4)

6. Executive Session for the Purpose of Contract Negotiations

Vote to enter into the Executive Session for the purpose of contract negotiations and invite Superintendent Francine Coss, Business Manager Todd Bendsten, and others if/as specified.

7. Exit Executive Session/Enter into Public Session

7.1. Possible Action Related to Executive Session (Agenda Item 6)

8. 2021-2022 Operating Budget and Capital Presentations

- 8.1. 2021-2022 Special Education, Related Services and Equipment Rates
 - 8.1.1. Possible Action on 2021-2022 Special Education, Related Services, and Equipment Rates
- 8.2. 2021-2022 Operating Budget
 - 8.2.1. Central Office
 - 8.2.2. Pupil Services
 - 8.2.3. Department of Curriculum, Instruction, and Assessment
 - 8.2.4. Thomaston High School
 - 8.2.5. Thomaston Center School
 - 8.2.6. Black Rock School
- 8.3. 2021-2026 Capital Budget
 - 8.3.1. Thomaston High School
 - 8.3.2. Thomaston Center School
 - 8.3.3. Black Rock School

9. Board of Education and Board of Finance Questions and Discussion

- 9.1. Possible Action on 2021-2022 Operating Budget
- 9.2. Possible Action on 2021-2026 Capital Budget

10. Adjournment

Vote to adjourn