

# AGENDA THOMASTON BOARD OF EDUCATION BUDGET / AUDIT COMMITTEE MEETING

Via Google Meet Wednesday, April 6, 2022 8:00 a.m.

#### **Mission Statement:**

In a partnership of family, school and community, our mission is to educate, challenge and inspire each individual to excel and become a contributing member of society.

## **Board of Education Goals:**

- 1) Spotlight on one staff member each Regular meeting (September June)
- 2) Conduct meetings that are efficient using hybrid meeting technology
- 3) Provide relevant research and data prior to the formal presentation of that information to the Board.

#### **Members:**

Roxy Fainer, Board of Education Chairperson
David Colavecchio, Board of Education Vice Chairperson
Steven Carr, Board of Education Treasurer
Marie Eldridge, Board of Education Member
Francine Coss, Superintendent
Todd Bendtsen, Business Manager

## 1. Call to Order

- 2. Reports
  - 2.1 March 2022 Business Manager Report
    - 2.1.1 2021-2022 Budget Table Without Encumbrances
    - 2.1.2 2021-2022 Budget Table With Encumbrances
    - 2.1.3 2021-2023 Grant Report
    - 2.1.4 2021-2022 Projection
    - 2.1.5 2021-2022 Transfers
  - 2.2 Expenditures
    - 2.2.1 March 2021 2022 Fiscal Year
- 3. Adjournment